Rhode Island

July 2005 - June 2006 (Previous Year) Other **#10 Middle Schools** Commitments Leadership Operations **Expenditures by Five Functions** 0.0% 5.5% 15.5% %-To-Total Middle July 2006 - June 2007 Instructional Support 18.3% Instruction 60.7% Other **Commitments** Leadership **Operations** 0.0% 5.6% 14.9% Instructional Support 17.8% Instruction 61.7%

Middle School Enrollment (ADM):			%-To-Total
33,244	Amount	\$ Per Pupil	Middle
Instruction	\$243,724,968	\$7,331	61.7%
Instructional Support	\$70,333,276	\$2,116	17.8%
Operations	\$58,825,938	\$1,770	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$22,096,158	\$665	5.6%
Total Middle School Expenditures	\$394,980,340	\$11,881	100.0%
Total District & %-Middle School-To-District	\$2,088,669,861	\$13,660	18.9%

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